

PREFEITURA MUNICIPAL DE VENDA NOVA DO IMIGRANTE - ES

**OBJETO:** CONSTRUÇÃO DE HABITAÇÃO UNIFAMILIAR (20 UNIDADES)  
**PROPRIETÁRIO :** PREF. MUN. DE VENDA NOVA DO IMIGRANTE-ES  
**LOCAL:** VILA BARBOSA - SÃO JOSÉ DO ALTO VIÇOSA - VNI/ES  
**DATA BASE =** MAIO DE 2025  
**BDI =** 21,60 %

ITEM	DESCRIÇÃO DOS SERVIÇOS	TOTAL	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8
	<b>INFRA-ESTRUTURA</b>									
	PAVIMENTAÇÃO				10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
	INST. ELÉTRICA							20,00%	20,00%	20,00%
	REDE DE ÁGUA									
	REDE DE ESGOTO									
	<b>UNIDADES HABITACIONAIS</b>									
1	ADMINISTRAÇÃO LOCAL	R\$ 98.440,00	8,33%	8,33%	8,38%	8,38%	8,34%	8,34%	8,34%	8,34%
			R\$ 8.203,66	R\$ 8.203,66	R\$ 8.251,96	R\$ 8.251,96	R\$ 8.214,65	R\$ 8.214,65	R\$ 8.214,65	R\$ 8.214,65
2	SERVIÇOS PRELIMINARES	R\$ 100.620,08	9,00%	9,00%	9,00%	9,00%	8,00%	8,00%	8,00%	8,00%
			R\$ 9.055,81	R\$ 9.055,81	R\$ 9.055,81	R\$ 9.055,81	R\$ 8.049,61	R\$ 8.049,61	R\$ 8.049,61	R\$ 8.049,61
3	FUNDAÇÕES E CONTENÇÕES	R\$ 368.352,00	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39	R\$ 30.757,39
4	SUPRAESTRUTURA	R\$ 260.342,60	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61	R\$ 21.738,61
5	PAREDES E PAINÉIS	R\$ 409.773,00	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05	R\$ 34.216,05
6	COBERTURA E PROTEÇÕES	R\$ 481.922,60	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54	R\$ 40.240,54
7	REVESTIMENTOS	R\$ 388.100,74	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41	R\$ 32.406,41
8	PAVIMENTAÇÕES	R\$ 110.551,00	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01	R\$ 9.231,01
9	INSTALAÇÕES	R\$ 522.486,30	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%	8,35%
			R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61	R\$ 43.627,61
10	COMPLEMENTAÇÕES	R\$ 13.026,80			10,00%	10,00%	10,00%	10,00%	10,00%	10,00%
					R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68
	<b>TOTAL</b>	<b>R\$ 2.753.615,12</b>	<b>R\$ 229.477,076</b>	<b>R\$ 229.477,076</b>	<b>R\$ 230.828,052</b>	<b>R\$ 230.828,052</b>	<b>R\$ 229.784,547</b>	<b>R\$ 229.784,547</b>	<b>R\$ 229.784,547</b>	<b>R\$ 229.784,547</b>
	<b>TOTAL ACUMULADO</b>		<b>R\$ 229.477,076</b>	<b>R\$ 458.954,151</b>	<b>R\$ 689.782,203</b>	<b>R\$ 920.610,256</b>	<b>R\$ 1.150.394,802</b>	<b>R\$ 1.380.179,349</b>	<b>R\$ 1.609.963,896</b>	<b>R\$ 1.839.748,443</b>
	<b>TOTAL PORCENTUAL</b>		<b>8,33%</b>	<b>8,33%</b>	<b>8,38%</b>	<b>8,38%</b>	<b>8,34%</b>	<b>8,34%</b>	<b>8,34%</b>	<b>8,34%</b>
	<b>TOTAL PORCENTUAL ACUMULADO</b>	<b>100,00%</b>	<b>8,33%</b>	<b>16,67%</b>	<b>25,05%</b>	<b>33,43%</b>	<b>41,78%</b>	<b>50,12%</b>	<b>58,47%</b>	<b>66,81%</b>



MÊS 9	MÊS 10	MÊS 11	MÊS 12
10,00%	10,00%	10,00%	10,00%
20,00%	20,00%	20,00%	20,00%
8,30%	8,30%	8,30%	8,30%
R\$ 8.167,54	R\$ 8.167,54	R\$ 8.167,54	R\$ 8.167,54
8,00%	8,00%	8,00%	8,00%
R\$ 8.049,61	R\$ 8.049,61	R\$ 8.049,61	R\$ 8.049,61
8,30%	8,30%	8,30%	8,30%
R\$ 30.573,22	R\$ 30.573,22	R\$ 30.573,22	R\$ 30.573,22
8,30%	8,30%	8,30%	8,30%
R\$ 21.608,44	R\$ 21.608,44	R\$ 21.608,44	R\$ 21.608,44
8,30%	8,30%	8,30%	8,30%
R\$ 34.011,16	R\$ 34.011,16	R\$ 34.011,16	R\$ 34.011,16
8,30%	8,30%	8,30%	8,30%
R\$ 39.999,58	R\$ 39.999,58	R\$ 39.999,58	R\$ 39.999,58
8,30%	8,30%	8,30%	8,30%
R\$ 32.212,36	R\$ 32.212,36	R\$ 32.212,36	R\$ 32.212,36
8,30%	8,30%	8,30%	8,30%
R\$ 9.175,73	R\$ 9.175,73	R\$ 9.175,73	R\$ 9.175,73
8,30%	8,30%	8,30%	8,30%
R\$ 43.366,36	R\$ 43.366,36	R\$ 43.366,36	R\$ 43.366,36
10,00%	10,00%	10,00%	10,00%
R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68	R\$ 1.302,68
<b>R\$ 228.466,669</b>	<b>R\$ 228.466,669</b>	<b>R\$ 228.466,669</b>	<b>R\$ 228.466,669</b>
<b>R\$ 2.068.215,112</b>	<b>R\$ 2.296.681,781</b>	<b>R\$ 2.525.148,451</b>	<b>R\$ 2.753.615,120</b>
<b>8,30%</b>	<b>8,30%</b>	<b>8,30%</b>	<b>8,30%</b>
<b>75,11%</b>	<b>83,41%</b>	<b>91,70%</b>	<b>100,00%</b>

**MACIEL CASAGRANDE**  
**ENG. CIVIL CREA ES 006698/D**